

SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA MUNICIPIO SALAMANCA, GTO.
ESTADO ANALÍTICO DE INGRESOS
DEL 1 DE ENERO AL 31 DE MARZO DE 2018

| CFF | CE | CRJ | CONCEPTO | ESTIMADO | AMPLIACIONES Y REDUCCIONES | MODIFICADO | DEVENGADO | RECAUDADO | DIFERENCIA | EXCEDENTES |
|-----|-------|-----|------------------------------------|---------------|----------------------------|---------------|--------------|--------------|----------------|------------|
| 1 | | | RECURSOS FISCALES | 24,928,800.00 | 0.00 | 24,928,800.00 | 6,277,717.93 | 6,277,717.93 | -18,651,082.07 | 0.00 |
| 1 | 1.1.8 | | Transferencias corrientes | 20,000,000.00 | 0.00 | 20,000,000.00 | 5,250,000.00 | 5,250,000.00 | -14,750,000.00 | 0.00 |
| 1 | 1.1.8 | 91 | Transferencias Internas y Asign a | 20,000,000.00 | 0.00 | 20,000,000.00 | 5,250,000.00 | 5,250,000.00 | -14,750,000.00 | 0.00 |
| 4 | | | INGRESOS PROPIOS | 20,000,000.00 | 0.00 | 20,000,000.00 | 5,250,000.00 | 5,250,000.00 | -14,750,000.00 | 0.00 |
| 4 | 1.1.6 | | Ventas de bienes y servicios | 3,683,800.00 | 0.00 | 3,683,800.00 | 978,022.93 | 978,022.93 | -2,705,777.07 | 0.00 |
| 4 | 1.1.6 | 71 | Ingresos vtas de bienes y servicio | 3,683,800.00 | 0.00 | 3,683,800.00 | 858,839.81 | 858,839.81 | -2,824,960.19 | 0.00 |
| 4 | 1.1.8 | | Transferencias corrientes | 3,683,800.00 | 0.00 | 3,683,800.00 | 858,839.81 | 858,839.81 | -2,824,960.19 | 0.00 |
| 4 | 1.1.8 | 94 | Ayudas sociales | 0.00 | 0.00 | 0.00 | 119,183.12 | 119,183.12 | 119,183.12 | 119,183.12 |
| 6 | | | RECURSOS ESTATALES | 0.00 | 0.00 | 0.00 | 119,183.12 | 119,183.12 | 119,183.12 | 119,183.12 |
| 6 | 1.1.8 | | Transferencias corrientes | 1,245,000.00 | 0.00 | 1,245,000.00 | 49,695.00 | 49,695.00 | -1,195,305.00 | 0.00 |
| 6 | 1.1.8 | 83 | Convenios | 1,245,000.00 | 0.00 | 1,245,000.00 | 49,695.00 | 49,695.00 | -1,195,305.00 | 0.00 |
| | | | | | | | 49,695.00 | 49,695.00 | -1,195,305.00 | 0.00 |